

COLTON PARISH COUNCIL: ANNUAL AUDIT for FY 2014-2015

STATEMENT OF VARIATION

Box No.	This Yr ⁽¹⁾ (£)	Last Yr ⁽²⁾ (£)	Diff ⁽³⁾ (£)	Diff ⁽⁴⁾ (%)±	Explain if (3) >£100 & (4) >10% Y or N	Explanation	Amount
2) Precept	10986	10657	329	+ 3%	N		
3) Other Receipts	4187	3120	1067	+ 34%	Y	Council Tax support grant difference: VAT return difference (both last year's and this year's in 2014/15): Lengthsman support grant difference: Defibrillator Grant in 13/14: Village Green repairs community fund-raising in 13/14: Defibrillator community fund-raising in 14/15: Grant from National Park for local film-making project in 14/15: Grant from County for Highways project in 14/15: Share of travel expenses from neighbouring Parish Council Balance:	+ £ 37 + £ 1200 - £ 378 - £ 1700 - £ 696 + £ 185 +£ 2000 +£ 400 +£ 19 + £1067
4) Staff Costs	5351	5169	182	+3.5%	N		
6) Total Other payments	9659	7562	2097	+ 27%	Y	Key factors explaining payments variation: Village Green hedge and fence replacement costs in 2013/14: Notice-boards replacement and repairs difference: Lengthsman service (Lengthsman for only part year in 13/14): Defibrillator bought in 2014/15: Payment for local film-making project (100% grant) in 2014/15: Election costs in 2013/14: Balance of difference in other misc. expenses and costs: Balance:	-£ 2604 -£ 265 +£1320 +£1775 +£2000 -£ 172 +£ 43 +£2097
9) Assets	8320	5788	2532	+ 43%	Y	Community Defibrillator bought during 14/15 : New notice-board bought during 14/15: Drain rod attachments for Lengthsman use: Balance:	+£1750 +£ 720 +£ 62 + £2532

(3) Column(1) - Column(2)

(4) Column(1) - Column(2) / Column(2) as %