

COLTON PARISH COUNCIL: ANNUAL AUDIT for FY 2016-2017
STATEMENT OF VARIATION

Box No.	This Yr ⁽¹⁾ (£)	Last Yr ⁽²⁾ (£)	Diff ⁽³⁾ (£)	Diff ⁽⁴⁾ (%)±	Explain if (3) >£100 & (4) >10% Y or N	Explanation	Amount
2) Precept	12454	12080	374	+ 3%	N		
3) Other Receipts	8983	2326	6657	+286%	Y	Grant from ACT for Community Plan VAT Receipts (payment in expenditure above) Police & Crime Commissioner Grant Grant for Rusland Horizons Contract Repayment for Good Councillor Course Defibrillator, Bouth, fund-raising Balance:	£ 248 £ 78 £ -6259 £ 1500 £ -123 £ -2103 £ 6659
4) Staff Costs	6999	5670	1329	23%	Y	Clerk costs were paid in May 2016 for wages earnt in Jan - Mar 2016 New clerk on lower payscale Balance:	£+1408 £ -235 £ 1173
6) Total Other payments	10961	7807	+3154	+40%	Y	Key factors explaining payments variation: Less hours paid for lengthsman Increased clerks travel as living out of parish Increase in clerks training fees as new in post Increase in councillor training as hosted course, but claiming back Computer and printer for new clerk 3 yrs subscription to MS Office Re-issued cheque from printing newsletter last year Was spent on community plan last year but not required this year Purchase of Bouth defib from community funds Amount paid last year to Rusland Horizons Amount paid from PCC rural crime fund Bouth village green expenses, non-claimed previous year Community fund & community plan projects none paid out in 15-16 Increase in home office allowance payable Website domain paid for 5yrs Noticeboards cost more to maintain Councillor Travel none claimed Balance:	£ -£290 £ +130 £ +130 £ +175 £ +535 £ +139 £ +186 £ -£995 £+1650 £ -1500 £ +1136 £ +859 £ +710 £ +66 £ +61 £ +61 £ +99 £ +2954
9) Assets	9512	8600	+912	+ 11%	Y	Disposal of Oxen Park notice board Bouth Defib Balance	£ -738 £ +1650 £ +912

(3) Column(1) - Column(2)

(4) Column(1) - Column(2) / Column(2) as %