

COLTON PARISH COUNCIL: ANNUAL AUDIT for FY 2017-2018
STATEMENT OF VARIATION

Box No.	This Yr ⁽¹⁾ (£)	Last Yr ⁽²⁾ (£)	Diff ⁽³⁾ (£)	Diff ⁽⁴⁾ (%)±	Explain if (3) >£100 & (4) >10% Y or N	Explanation	Amount
2) Precept	12473	12454	+19	1.5%	N		
3) Other Receipts	1714	8983	-7269	-81%	Y	VAT Reclaim from 16-17) VAT reclaim (from 15-16) Rural Crime repayment Rural Crime Grant Transparency Grant Repayment for Good Councillor Course Defibrillator, Bouth, fund-raising Balance:	£ 311 £ -181 £ -6259 £ 500 £ 600 £ -123 £ -2103 £ -7255
4) Staff Costs	5534	6999	-1465	-21%	Y	Previous clerk higher payscale New clerk on lower payscale Payroll Services error Balance:	£-6999 £ 5354 £ 180 £ 1465
6) Total Other payments	13156	10961	2195	+20%	Y	Key factors explaining payments variation: Less hours paid for Lengthsman Clerk payment for website work Less travel for clerk Less councillor courses Laptop purchase last year 3 yrs for webhosting not 1yr Domain renewal (only due every 5 years) No newsletter No noticeboards to replace Defib maintenance Defib purchase Rural crime grant not spent Colton Community fund spent Community plan projects not spent BVG repairs not needed Rural Crime grant repayment Balance:	£ 339 £ 540 £ -123 £ -157 £ -674 £ 110 £ -43 £ -186 £ -340 £ 276 £-1650 £4183 £ 300 £ -160 £ -659 £ 500 £ 2256

(3) Column(1) - Column(2)

(4) Column(1) - Column(2) / Column(2) as %